

Rural Municipality of Abram-Village

2020-2021 Community OPERATING BUDGET

April 1, 2020

	2020-21 Budget (Apr-Mar)	2019-20 Budget (Apr-Mar)
REVENUES		
Municipal Taxation	\$ 52,000	\$ 51,800
Equalization Grant	\$ 11,300	\$ 10,500
Jobs for Youth	\$ 4,200	\$ 4,000
Interest on Investment	\$ 200	\$ 200
Building Permits	\$ 200	\$ 200
Administration Fees - Sewer	\$ 10,800	\$ 10,800
Club 50 Rentals	\$ 3,500	\$ 3,500
Lot Sales	\$ 18,000	\$ 18,000
TOTAL REVENUES	\$ 100,200	\$ 99,000
EXPENSES		
Administration	\$ 5,500	\$ 5,500
Advertising & Promotion	\$ 2,000	\$ 2,000
Club 50 - General Operating Exp.	\$ 13,500	\$ 13,000
Donations & Bursary	\$ 1,500	\$ 1,500
Dues & Fees	\$ 1,000	\$ 1,000
Fire Dues	\$ 16,900	\$ 16,000
Honorariums and Expenses	\$ 4,500	\$ 4,500
Insurance	\$ 3,000	\$ 2,800
Interest & Bank Charges	\$ 100	\$ 200
Loan - Interest Payments	\$ 3,200	\$ 4,500
Loan - Principal Payments	\$ 12,000	\$ 12,000
Office - Phone, Internet & Supplies	\$ 2,300	\$ 2,100
Park Expenses	\$ 1,200	\$ 1,200
Professional Fees	\$ 8,000	\$ 8,000
Property Taxes	\$ 700	\$ 700
Street Lights	\$ 8,500	\$ 7,500
Wages & Benefits - Student	\$ 4,300	\$ 4,000
Lot Sales & Legal	\$ 12,000	\$ 12,000
Special Grants / Donations	\$ -	\$ 500
TOTAL EXPENSES	\$ 100,200	\$ 99,000
SURPLUS (DEFICIT)	\$ -	\$ -