

## Rural Municipality of Abram-Village

### **2021-2022 Sewer Utility Corporation BUDGET**

<i>April 1, 2021</i>		<b>2021-22 Budget</b>
<b>REVENUES</b>		
Rates Charged @ \$200 / unit	\$	51,150
Interest Income	\$	350
<b>TOTAL REVENUES</b>		<b>\$ 51,500</b>
<b>EXPENSES</b>		
Administration	\$	10,800
Dues - IRAC	\$	1,100
Electricity	\$	3,200
Interest & Bank Charges	\$	100
Grass Cutting	\$	3,000
Maintenance & Repairs	\$	4,000
Mortgage Interest	\$	3,700
Mortgage Principal Payments	\$	11,100
Operator	\$	14,500
<b>TOTAL EXPENSES</b>		<b>\$ 51,500</b>
<b>SURPLUS (DEFICIT)</b>		<b>\$ -</b>