

Rural Municipality of Abram-Village

2022-2023 Community OPERATING BUDGET

April 1, 2022

	2022-23 Budget (Apr-Mar)
REVENUES	
Municipal Taxation	\$ 54,000
Equalization Grant	\$ 12,000
Jobs for Youth	\$ 4,500
Interest on Investment	\$ 200
Development Permits	\$ 100
Administration Fees - Sewer	\$ 10,800
Club 50 Rentals	\$ 6,500
Lot Sales	\$ 18,000
Misc. Grants / Special Revenue	\$ -
TOTAL REVENUES	\$ 106,100
EXPENSES	
Administration	\$ 17,000
Advertising & Promotion	\$ 2,000
Club 50 - General Operating Exp.	\$ 15,000
Capital Expenses	\$ 5,000
Donations & Bursary	\$ 1,500
Dues & Fees	\$ 1,000
Fire Dues	\$ 18,200
Honorariums and Expenses	\$ 5,500
Insurance	\$ 3,500
Interest & Bank Charges	\$ 100
Office - Phone, Internet & Supplies	\$ 2,700
Park Expenses	\$ 2,500
Professional Fees	\$ 8,000
Property Taxes	\$ 1,000
Sidewalk Maintenance	\$ 5,500
Street Lights	\$ 11,000
Wages & Benefits - Student	\$ 5,000
Lot Sales & Legal	\$ 1,600
TOTAL EXPENSES	\$ 106,100
SURPLUS (DEFICIT)	\$ -