

Rural Municipality of Abram-Village

2022-2023 Sewer Utility Corporation BUDGET

	2022-23 Budget
REVENUES	
Rates Charged @ \$200 / unit	\$ 52,000
Interest Income	\$ 500
TOTAL REVENUES	\$ 52,500
EXPENSES	
Administration	\$ 10,800
Dues - IRAC	\$ 1,100
Electricity	\$ 4,000
Interest & Bank Charges	\$ 100
Grass Cutting	\$ 3,000
Maintenance & Repairs	\$ 4,200
Mortgage Interest	\$ 3,250
Mortgage Principal Payments	\$ 11,550
Operator	\$ 14,500
TOTAL EXPENSES	\$ 52,500
SURPLUS (DEFICIT)	\$ -